



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$1,864	\$670	\$2,534	\$1,920	\$534	\$2,454	\$1,983	\$1,352	\$3,335
Navigation	\$2,185	\$2,659	\$4,844	\$2,185	\$409	\$2,594	\$2,185	\$409	\$2,594
Joint	\$950	\$75	\$1,025	\$929	\$77	\$1,006	\$960	\$80	\$1,040
Recreation	\$809	\$0	\$809	\$826	\$0	\$826	\$891	\$0	\$891
Environmental Stewardship	\$185	\$10	\$195	\$807	\$78	\$885	\$318	\$43	\$361
Water Supply	\$22	\$0	\$22	\$22	\$0	\$22	\$22	\$0	\$22
<b>Total</b>	<b>\$6,015</b>	<b>\$3,414</b>	<b>\$9,429</b>	<b>\$6,689</b>	<b>\$1,098</b>	<b>\$7,787</b>	<b>\$6,359</b>	<b>\$1,884</b>	<b>\$8,243</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$4,900	\$4,900	Replace Main Generator Leads on 3 Units
Recreation	\$570	\$80	Renovate Trail Using Universally Accessibility Standards - Sycamore Creek
		\$30	Renovate Playground Equipment - Left Bank Recreation Area
		\$25	Critical Non-Routine Maintenance Activities and Facility Improvements
		\$30	Repair Failing Launching Ramp - Lock A Campground
		\$90	Repair Tailwater Fishing Platform and Access - Left Bank Recreation Area
		\$275	Purchase and Install Precast Restroom Building - Pardue Recreation Area
		\$15	Replace failing roof on Showerhouse - Lock A Campground
		\$25	Pave existing gravel roadway - Harpeth River Bridge Recreation Area

**Additional Information:**

**Congressional Interests**